

Dripping Springs

INDEPENDENT SCHOOL DISTRICT

State of the District

PUBLISHED

April 27, 2022

Dr. Holly Morris-Kuentz



Table of Contents

- DSISD by the Numbers
- Managing our Growth
- District Funding: Taxes and Recapture
- Vision and Mission
- Creating Life-Long Learners
- Celebrating Student Success



DSISD by the Numbers

8,002

**OFFICIAL
ENROLLMENT**

8

CAMPUSES

198

SQUARE MILES

1,073

EMPLOYEES

11.1

**AVERAGE YEARS
OF TEACHING
EXPERIENCE**

25.6%

**TEACHER WITH
ADVANCED
DEGREES**

6,608

**MEALS SERVED
DAILY**

4,046

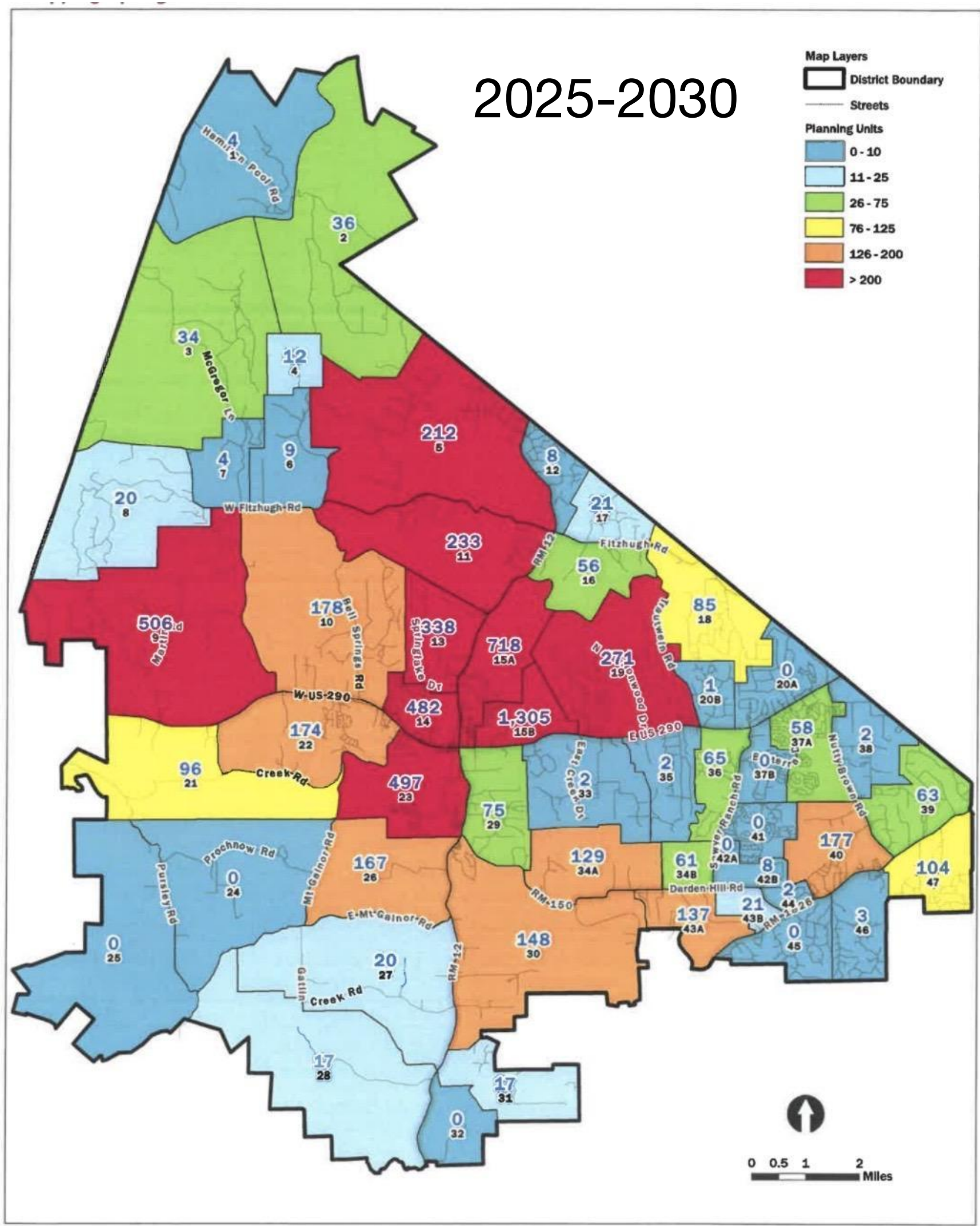
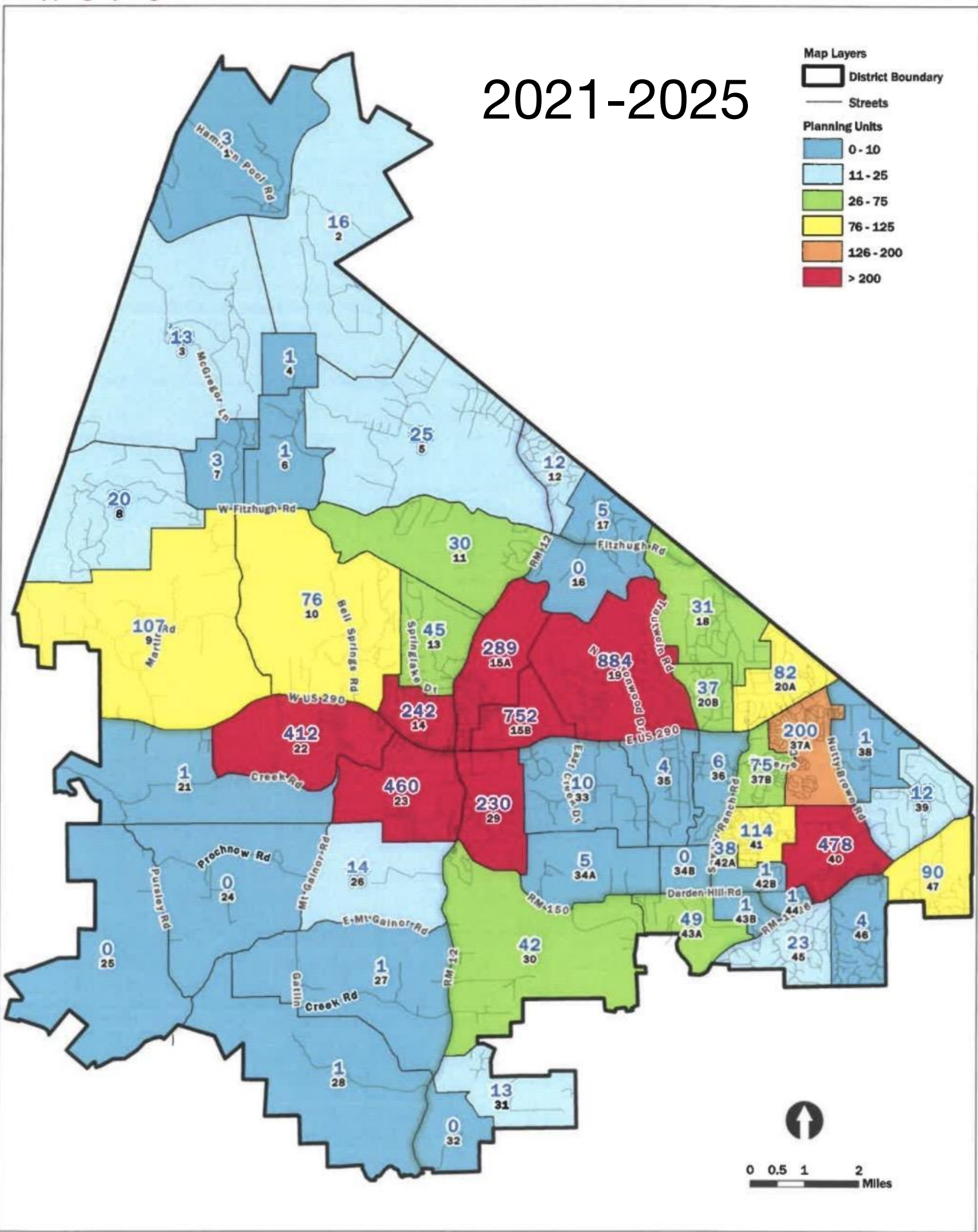
**AVERAGE DAILY
MILES DRIVEN BY
TRANSPORTATION**

Projected Growth in DSISD

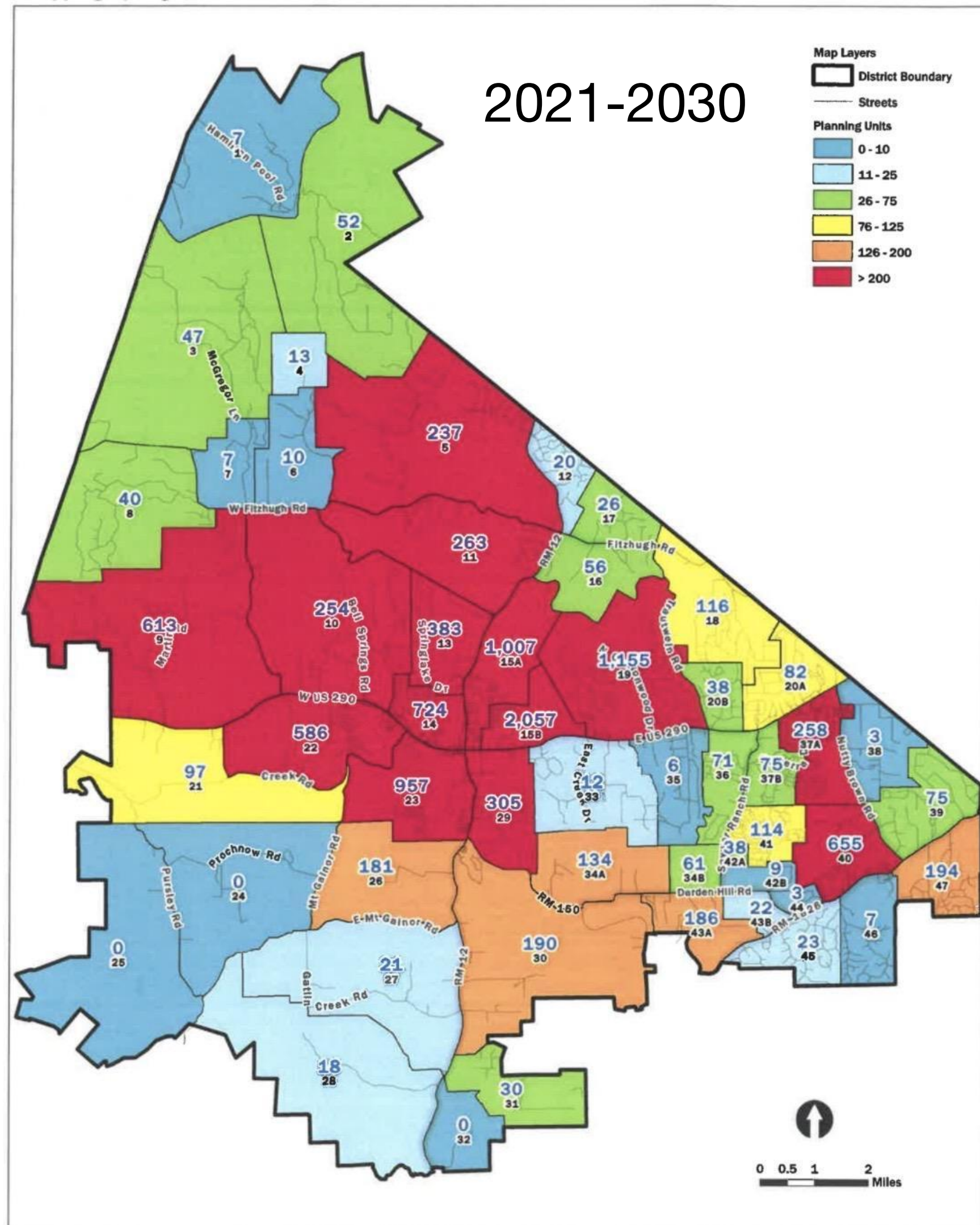
FOR MORE INFORMATION ON
THE DISTRICT'S GROWTH,
PLEASE SEE THE FULL 2021
DEMOGRAPHIC REPORT [HERE](#)



Projected Housing Occupancies: 2021-2025 & 2025-2030



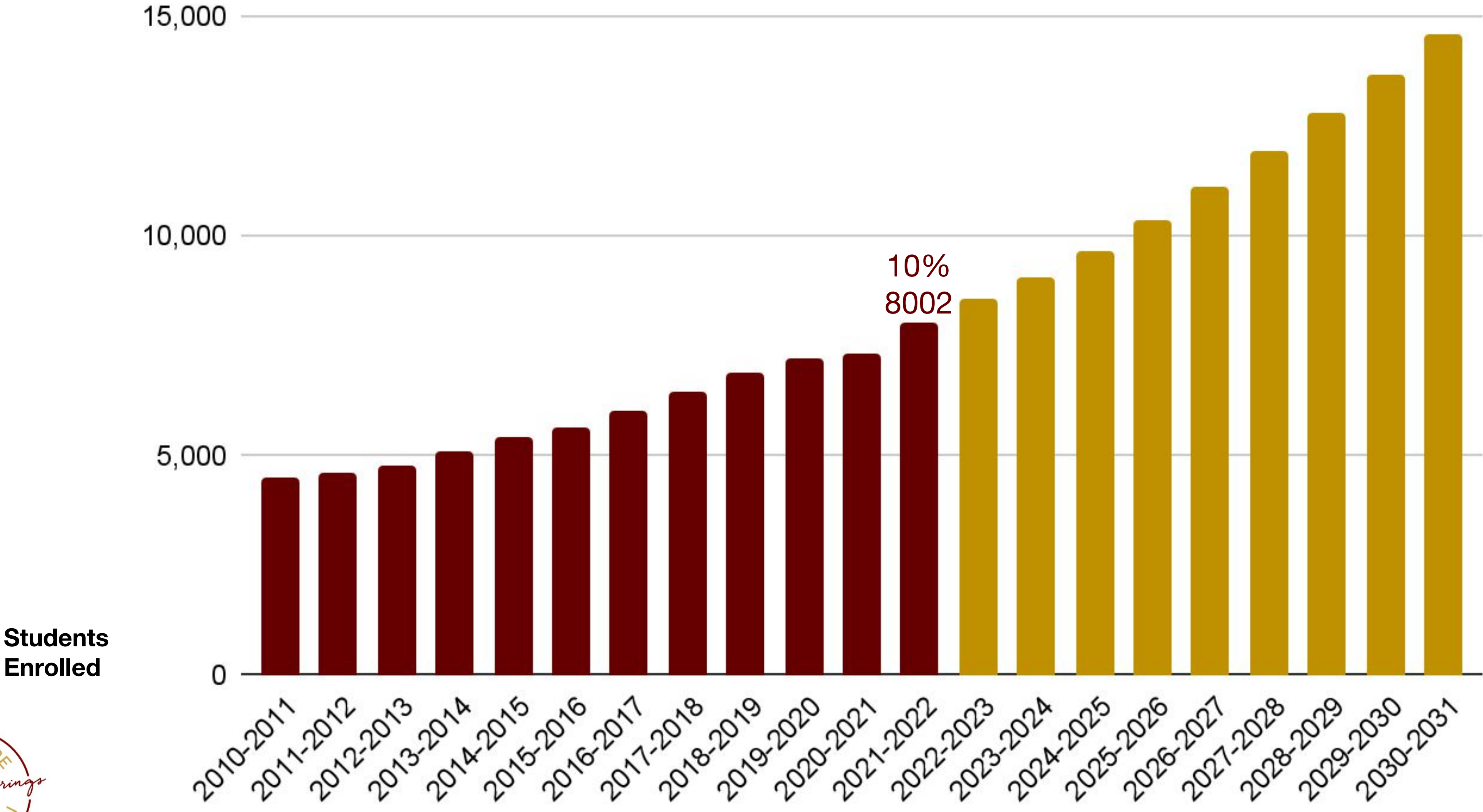
Projected Housing Over 10 Years and Key Neighborhoods



Planning Unit	Development	2021-2025	2025-2030	2021-2030
11	Double L Ranch	265	858	1,123
19	Headwaters	539	207	746
15B	Big Sky Ranch	475	147	622
14	Heritage Ranch	215	375	590
15B	Wildridge	90	425	515
9	Westwood	102	400	502
40	Parten	370	129	499
23	Caliterra	326	55	381
15B	Cannon Ranch	120	255	375
15B	Future Cannon Ranch	45	235	280
Total (Listed Above)		2,547	3,086	5,633
Total Single Family Housing Projected		4,015	5,865	9,880



Total Student Enrollment Growth



Students Enrolled

Official Enrollment by Academic Year



Long-Range Planning Committee Recommendations

- Build a Second Comprehensive High School at 2,500 Student Capacity
- Build Future Middle Schools at 1,200 Student Capacity
- Consider Expanding SSMS to 1,200 Student Capacity
- Modify Tiger Stadium to Support 2nd High School
- Build Elementary #6
- Purchase Land

FOR MORE INFORMATION ON THE DISTRICT'S LONG-RANGE FACILITY PLANNING COMMITTEE, VISIT [HERE](#).



Projected Campus Needs

PROJECTED ELEMENTARY ENROLLMENT

YEAR	STUDENTS	CAMPUSES
CURRENT	3,916	5
2024-25	4,513	6
2027-28	5,504	7
2030-31	6,656	8
BUILD-OUT *	10,850	12

850 Campus

PROJECTED MIDDLE SCHOOL ENROLLMENT

YEAR	STUDENTS	CAMPUSES
CURRENT	1,825	2
2024-25	2,328	2
2027-28	2,860	3
2030-31	3,498	3
BUILD-OUT *	5,850	5

1,200 Campus

PROJECTED HIGH SCHOOL ENROLLMENT

YEAR	STUDENTS	CAMPUSES
CURRENT	2,305	1
2024-25	2,838	1
2026-27	3,322	2
2030-31	4,446	2
BUILD-OUT *	7,300	3

2,500 Campus



*BUILDOUT ESTIMATE

PASA Preliminary Enrollment

Dripping Springs ISD 2021-2031 Enrollment Projections

Grade Group	Official	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Elementary School Projections	3853	4148	4458	4865	5284	5657	5947	6269	6545	6788	7033
Middle School Projections	1814	1948	2067	2217	2366	2582	2903	3237	3563	3798	4000
High School Projections	2335	2443	2513	2690	2880	3128	3339	3599	3901	4332	4767
Dripping Springs ISD	8002	8539	9038	9772	10530	11367	12189	13105	14009	14918	15800

6.72%

<i>Previous Elementary School Projections</i>	6656
<i>Previous Middle School Projections</i>	3498
<i>Previous High School Projections</i>	4446
<i>Previous PASA Projections for 2030</i>	14600

6-8% Projected Growth per Year for the Next 10 Years



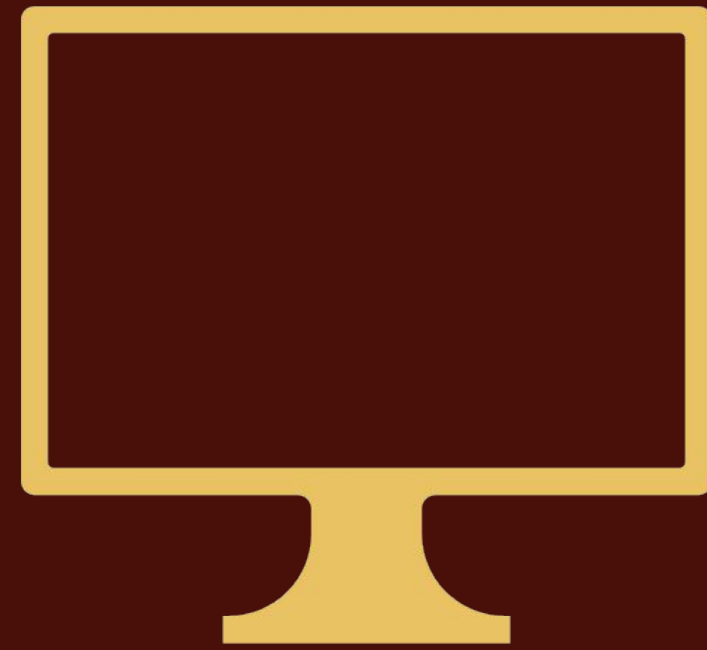
Current Elementary Enrollment

Dripping Springs ISD 2021-2022 Enrollment

Campus	2020-21			2021-22 Enrollment		
	Official	May	PASA	Official	3-11	
Dripping Springs Elementary	875	935	816	889	934	
Walnut Springs Elementary	705	748	886	789	819	
Rooster Springs Elementary	816	855	900	838	869	
Sycamore Springs Elementary	977	1022	669	694	736	
Cypress Springs Elementary	0	0	539	643	560	
Elementary School Total	3373	3560	3810	3853	3918	16.16%
Dripping Springs ISD	7283	7481	8007	8002	8048	
				9.87%	10.50%	



Community Feedback Process



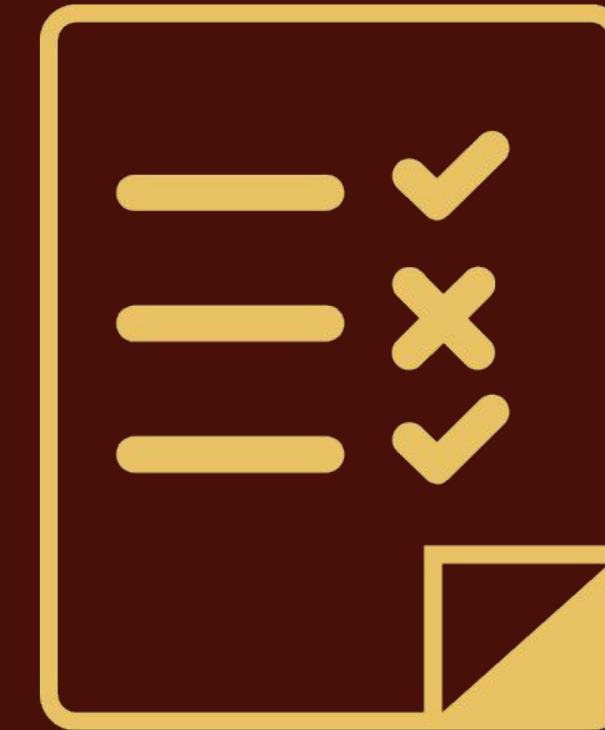
**DEDICATED
WEBSITE**

1,689 Page Views



**IN-PERSON
MEETINGS**

4 Meetings



**COMMUNITY
SURVEY**

1,421 Responses

Dripping Springs

INDEPENDENT SCHOOL DISTRICT

Dedicated Website: www.dsisdtx.us/longrangeplanning



DISTRICT HOME SELECT A SCHOOL → TRANSLATE

- Home
- Our District
- Parents and Students
- Board of Trustees
- Departments
- Community
- Careers
- Staff Resources

Dripping Springs ISD > Community > LRFPC Recommendations > Long-Range Facility Planning Committee Recommendations

↑ Long-Range Facility Planning Committee Recommendations

- Build Elementary #6
- Build Future Middle Schools at 1,200-Student Capacity
- Build Second Comprehensive High School
- Purchase Land
- Consider Expanding SSMS
- Modify Tiger Stadium
- Long-Range Facility Planning Resources

LONG-RANGE FACILITY PLANNING COMMITTEE RECOMMENDATIONS

PROJECTED GROWTH IN DRIPPING SPRINGS ISD

Dripping Springs ISD is a fast-growth district that currently enrolls more than 8,000 students and employs over 1,000 employees across eight campuses and an administration building and transportation facility. From October 2021 to October 2022, DSISD experienced a 9.9% growth. The district is projected to enroll more than 10,000 students by the 2025-26 school year, and nearly 15,000 students by the 2030-31 school year. As a result of this fast growth, DSISD convened a 50-member committee comprised of district staff and teachers, parents, and stakeholders to assist the district in planning for future growth.

[SUBMIT
FEEDBACK
HERE](#)

DSISD LONG-RANGE FACILITY PLANNING COMMITTEE (LRFPC)

The Long-Range Facility Planning Committee is an advisory committee to the DSISD Board of Trustees, and has the important task of developing long-range facility recommendations to meet the needs of our fast-growth school district. School facilities are planned and built with an expectation to last 50 to 75 years or more, and should reflect the values of the community they serve.

The LRFPC was formed during the 2019-20 school year and then reconvened in October 2021 to meet for a total of 11 times to develop the recommendations listed below. The DSISD Board of Trustees reviewed the **committee's recommendations** at the February 28, 2022 board meeting. The district is moving forward with gathering community feedback on the committee's recommendations. Video recordings and presentation slides from the LRFPC meetings can be found [here](#), and the latest district demographic study from March 2021 is located [here](#).

FOR MORE INFORMATION ON THE COMMITTEE'S RECOMMENDATIONS, VISIT [HERE](#).



Tax Growth in DSISD



Tax Growth in DSISD

Hays CAD

TAXING UNIT	2021 RESIDENTIAL MARKET VALUE	2022 RESIDENTIAL MARKET VALUE
DRIPPING SPRINGS ISD	\$509,497	\$749,287

Exemptions

Homestead	Over 65	Disabled	Veteran
\$25,000	\$10,000	\$10,000	X

**FOR MORE INFORMATION ON HAYS CENTRAL APPRAISAL DISTRICT,
VISIT [HAYS CAD – OFFICIAL SITE – KYLE, TX](#)**

**TO SEE THE OFFICIAL PRESS RELEASE WITH THESE VALUES, PLEASE
SEE [HERE](#).**



The State Funding Formula for Public Schools

**DSISD is a
Recapture
District**



The state fills in any space that is left.

Local property taxes fill the glass first.

GLASS = ENTITLEMENT
school finance laws determine the size of our glass based upon student needs and the tax levy set by the state

TO LEARN MORE ABOUT RECAPTURE AND DSISD:

[LISTEN TO THIS PRESENTATION](#) FROM OUR BOARD OF TRUSTEES MEETING

AND VIEW [THIS PRESENTATION](#).

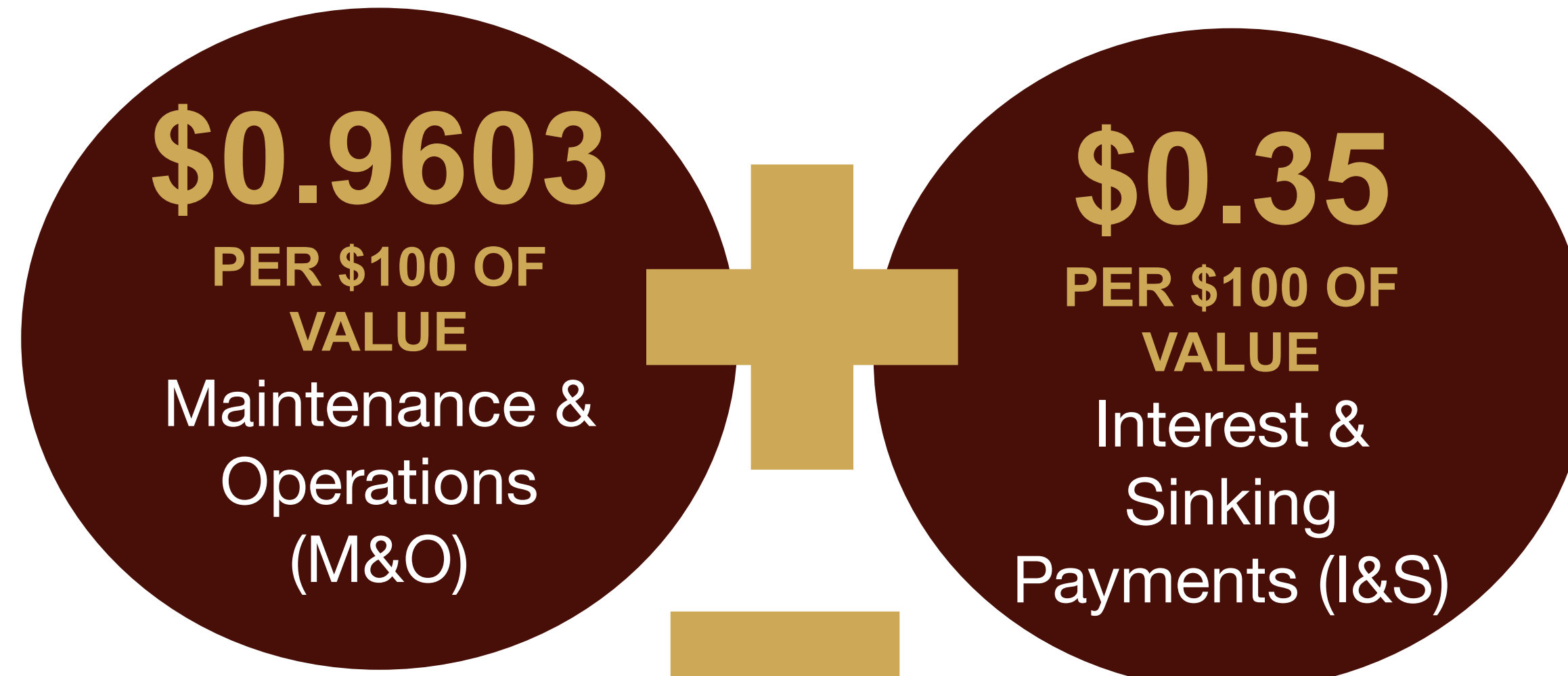
“Local Revenue in Excess of Entitlement” is recaptured by the state

Recapture Estimates \$6.97M to \$10.22M



District Funding: Taxes

Salaries
Supplies
Utilities
Insurance
Equipment

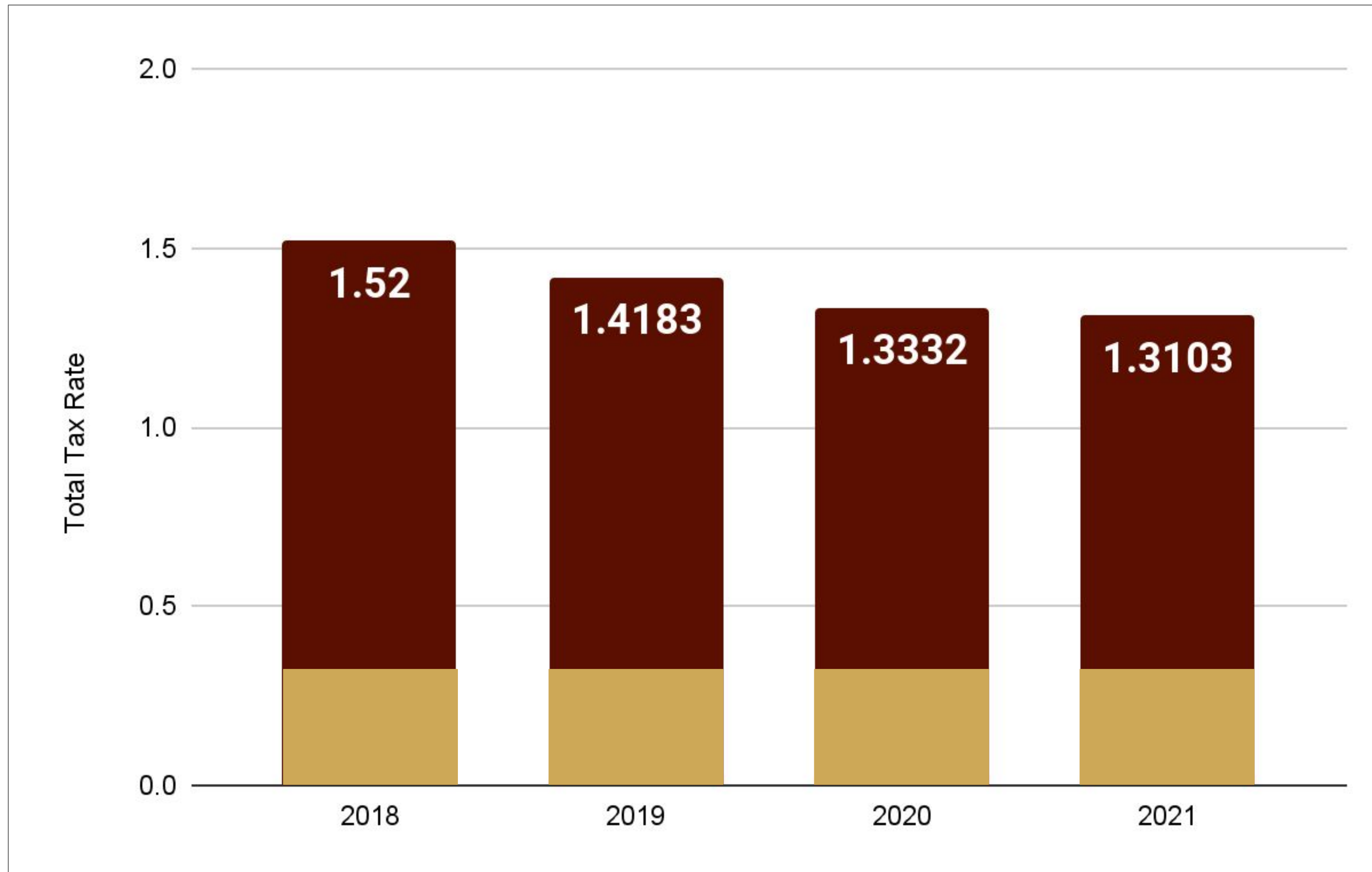


Construction
Bonds
Land
Renovations

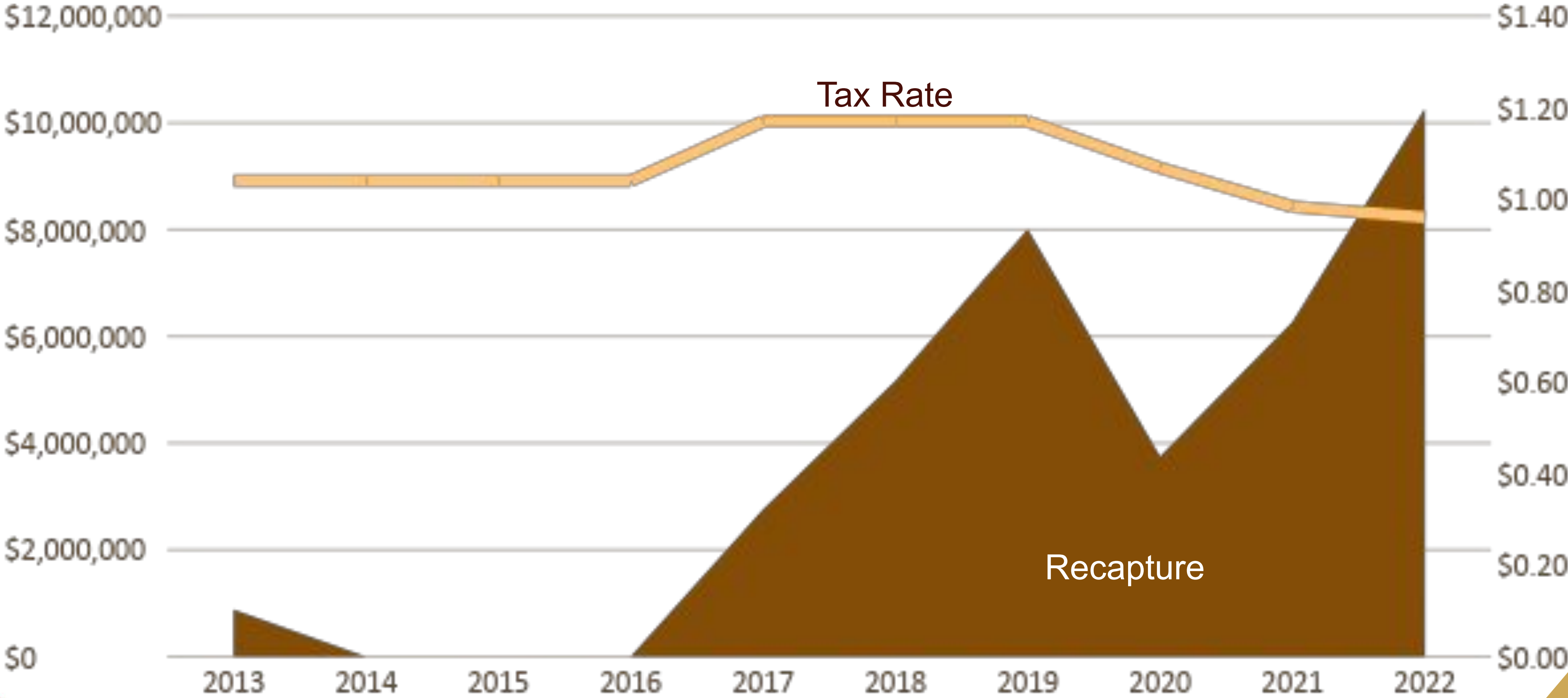
\$1.3103
CURRENT
TOTAL TAX RATE



Total District Tax Rate Reductions Over Last 4 Years



Recapture and M&O Tax Rates in DSISD 2013-2022



■ Recapture ■ M&O Tax Rate



Our Vision

We inspire and equip students to be life-long learners and positive contributors to the world.

Our Mission

We partner with students, parents, and the community to provide a personalized and exceptional education for every student.

Dripping Springs

INDEPENDENT SCHOOL DISTRICT

Equipping Students to be Positive Contributors to the World



Dripping Springs

INDEPENDENT SCHOOL DISTRICT

Career and Technical Education Programs

Agriculture

Automotive

**AV
Technology**

**Business,
Marketing, &
Finance**

Engineering

**Floral
Design &
Hospitality**

**Health
Science**

**Law &
Public
Service**

Real Estate

**Education &
Training**

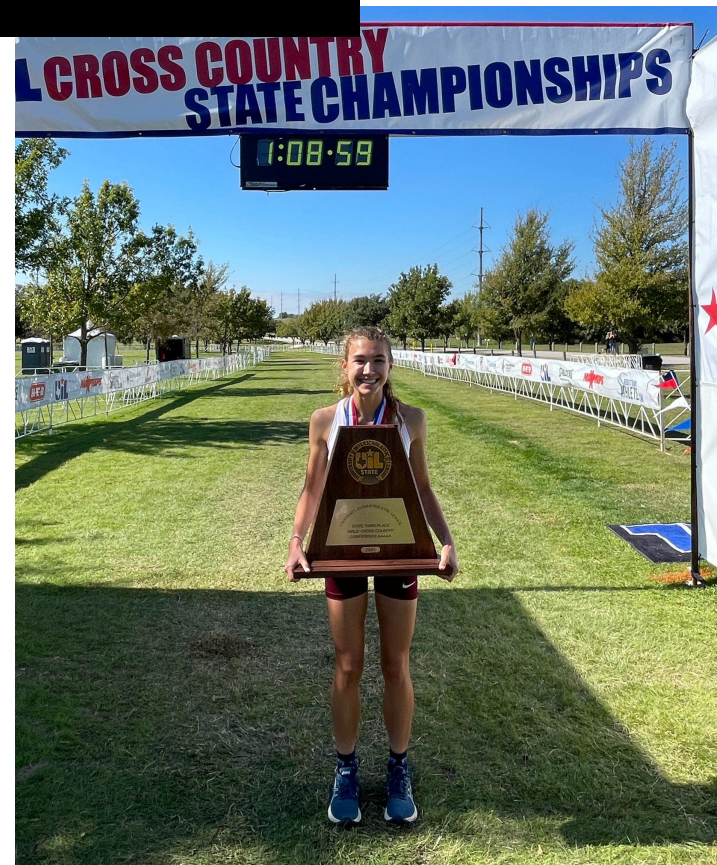


Certifications

- Certified Veterinary Assistant (CVA)
- Texas State Florists Association Level 1 Certification
- ACC Biotechnician Level 1 Certification
- Entrepreneurship & Small Business Certification
- Certified Solidworks Associate & Professional in Mechanical Design
- Certified Solidworks Associate/Additive Manufacturing
- Certified Solidworks Professional Advanced/Sheet Metal
- OSHA General Industry
- Certified Clinical Medical Assistant (CCMA)
- Certified EKG (Electrocardiogram) Technician (CET)
- Certified Personal Trainer (CPT)
- Certified Pharmacy Technician (EXCPT)
- Real Estate Licensing



Students Achievements



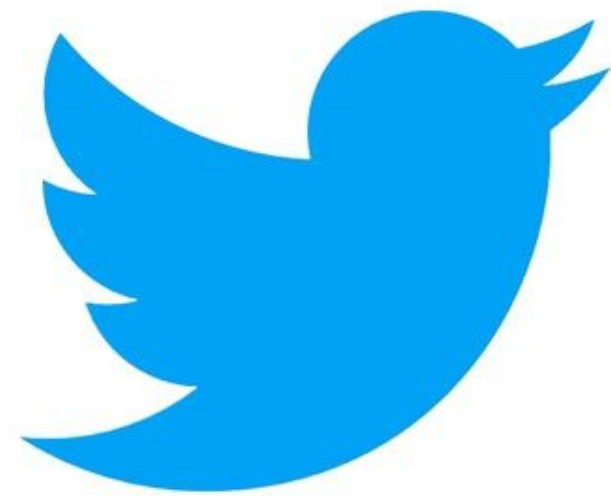
PRESENTED BY:
TEXAS FARM BUREAU
INSURANCE
7th Place Finish
in 2020-2021



Stay in Touch with Us!



@drippingspringsISD



@DSISD



@drippingspringsISD



Dripping Springs ISD

Dripping Springs

INDEPENDENT SCHOOL DISTRICT